

OFFICE OF THE PRESIDENT

FY22 Budget Proposal

EASTERN WASHINGTON UNIVERSITY

MISSION

EWU expands opportunities for personal transformation through excellence in learning

- Enhancing access to higher education in the Inland Northwest and beyond by recruiting and supporting traditional college-bound students, non-traditional students, and those from underserved populations
- Delivering high-quality academic programs that undergo regular, rigorous review informed by data and assessment of student learning
- Delivering a high-quality co-curriculum designed to develop the intellectual, cultural, personal and practical aspects of students' lives
- Promoting student success by supporting student engagement and timely degree completion

EASTERN WASHINGTON UNIVERSITY

VISION

EWU envisions a future of professionally, socially and culturally engaged leaders, citizens and communities.

- EWU is a driving force for the culture, economy, workforce and vitality of Washington state. Our graduates think critically and make meaningful contributions to both their career fields and their communities. EWU is the public university whose students, faculty, staff and alumni make profound and significant contributions to the economic and social vitality of the region. EWU remains the best value for higher education in the state.

EASTERN WASHINGTON UNIVERSITY

ALL IN – The EWU Creed

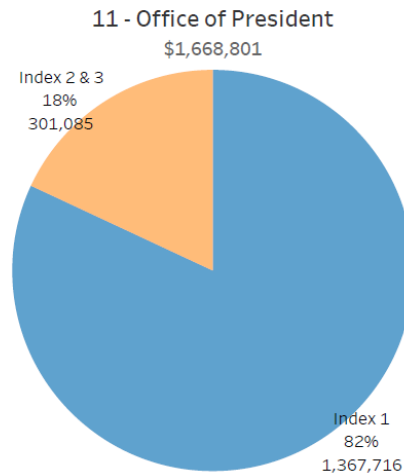
As a member of the EWU community, I will exemplify the traits of an Eastern Eagle: Grit, Grace, Gratitude and Greatness. I pledge to uphold these principles in all aspects of my collegiate experience and beyond because I am ALL IN.

- **GRIT** – Draw upon my passion and inner strength to create personal, academic and social change so that every Eagle thrives
- **GRACE** – Foster a culture of respect, inclusivity, commitment and honesty, and celebrate diversity
- **GRATITUDE** – Act with honor, integrity and accountability in my interactions with students, faculty, staff and neighbors
- **GREATNESS** – Strive for excellence and engaged Eagle and scholar by contributing to the greater good of the community

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FY2022 Proposed Expense Budget: Index 1, 2 & 3



By Unit and Funding Type

	Index 1		Index 2 & 3	
	% of Total	Original Budget	% of Total	Original Budget
110 Office of President	82%	1,367,716	18%	301,085
Grand Total	82%	1,367,716	18%	301,085

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- Office of the President - \$1,417,124
 - Staffing
 - Management
- Board of Trustees (BOT) - \$53,727
 - The eight person BOT serves as an advocate for the university as a steward of the public trust, and as a participant in charting the future course of Washington post-secondary education
 - Provides travel-related costs for meeting and events

GOVERNMENT RELATIONS

- Government Relations - \$197,950
 - Coordinates legislative communication
 - Manages relationships with state and federal government officials
 - Collaborates and coordinate with other public higher education institutions
 - Collaborate and coordinate with faculty and students on important issues
 - Future Goals – continue to build support for higher education in the legislature and expand efforts at the federal level

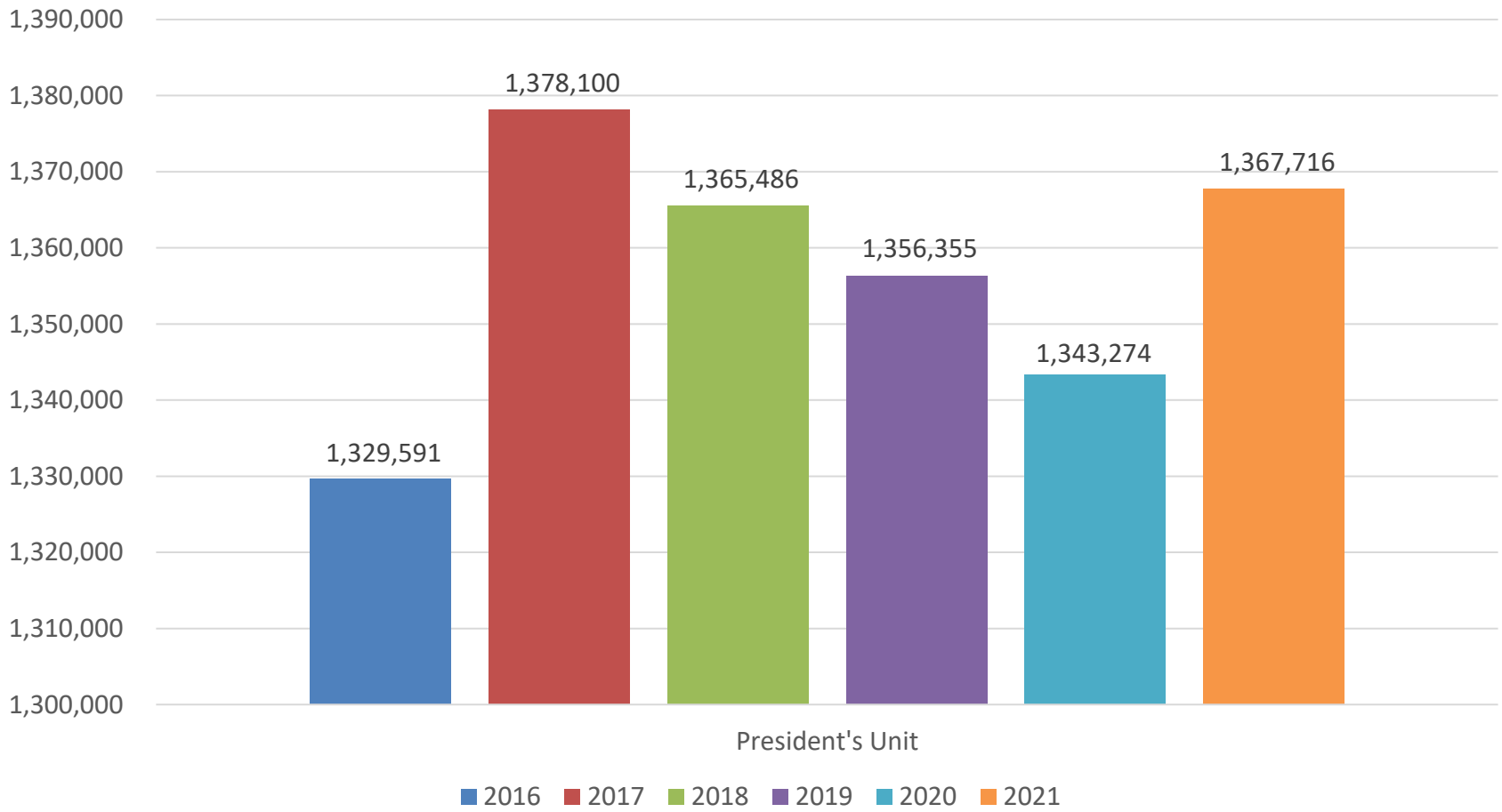
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- Additional Resources
 - Native American Affairs increase in permanent resources FY21
- Budget realignment goal \$83,372
 - Position realignment

HISTORICAL INFORMATION

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Index 1 Original Budget



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11 - Office of President: Index 1

Four Year Expense Budget Review by Account Group

		2022	2021	2020	2019
		Proposed Budget	Original Budget	Original Budget	Original Budget
Personnel	610 - Administrative	827,371	827,371	843,433	750,484
	631 - Classified-Regular	58,020	55,424	87,187	75,362
	650 - Benefits - Regular	225,369	222,176	246,062	220,308
	660 - Wages & Benefits				16,072
	Total	1,110,760	1,104,971	1,176,682	1,062,226
Direct Expense	700 - Direct Expense	256,956	238,303	179,673	303,260
	Total	256,956	238,303	179,673	303,260
Total		1,367,716	1,343,274	1,356,355	1,365,486