



**Office for Diversity,
Equity & Inclusion
Eastern Washington University**

University Budget Committee
April 8, 2021

Dr. Shari Clarke, Vice President for Diversity & Senior Diversity Officer
Kim Davis, Senior Diversity Officer for Diversity & Inclusion
Marilyn Dreis, Exec. Assist to the VP & Director of Diversity Programs

Office for Diversity, Equity & Inclusion

	FY22	FY23
Starting Budget	\$ 33,450.00	\$ 33,450.00
Operational Expenses		
Unity Reception	\$ -	\$ 3,000.00
Campus Community Outreach	\$ 500.00	\$ 500.00
Advisory Board	\$ 500.00	\$ 500.00
President's Diversity Dialogue (Campus Conversation)	\$ 4,000.00	\$ 4,000.00
Orientation	\$ 500.00	\$ 500.00
Registrations and Tabling	\$ 1,000.00	\$ 1,000.00
SREB (Academic Partnership Recruitment Fair) - EWU/KSU	\$ 5,000.00	\$ 5,000.00
Travel	\$ 5,000.00	\$ 5,000.00
Goodwill Multicultural Tours	\$ 2,000.00	\$ 2,000.00
Memberships/sponsorships (NAACP, Tricities Hispanic Chamber of Commerce, HBPA, Carl Maxey Center, Native American (Pow Wow's)	\$ 800.00	\$ 800.00
Ethnic Program Support	\$ 1,000.00	\$ 1,000.00
BOT Diversity Initiative	\$ 10,000.00	\$ 10,000.00
Supplies	\$ 3,000.00	\$ 3,000.00
RICOH	\$ 500.00	\$ 500.00
Phone	\$ 2,000.00	\$ 2,000.00
PR	\$ 2,500.00	\$ 2,500.00
Printing	\$ 2,000.00	\$ 2,000.00
Diversity Ambassadors	\$ 500.00	\$ 500.00
Diversity Week (Only external fundraising allowed)	\$ 5,000.00	\$ 5,000.00
Transformation Camp/Community Partner - YWCA????????	\$ 500.00	\$ 500.00
Center for Inclusive Excellence	\$ 2,000.00	\$ 2,000.00
Office updates - for new office suite	\$ 2,000.00	\$ 2,000.00
Equipment - for new office suite	\$ 2,000.00	\$ 2,000.00
Faculty Diversity Fundamentals-honorariums/light	\$ 4,000.00	\$ 4,000.00
Inclusive Leadership-small allowance	\$ 1,000.00	\$ 1,000.00
Leadership Academy for High School Students	\$ 15,000.00	\$ 15,000.00
Divine 9	\$ 2,000.00	\$ 2,000.00
Leadership Development Program	\$ 2,000.00	\$ 2,000.00
Speak Out Orientation Program	\$ 10,000.00	\$ 10,000.00
HSI Support	\$ 2,000.00	\$ 2,000.00
ELT Diversity Bookread	\$ 1,000.00	\$ 1,000.00
Internships (\$500/each) (2/qrtr for Kim & 1 qrtr for Marilyn)	\$ 5,000.00	\$ 5,000.00
Multicultural Community Leaders and Programs	\$ 2,000.00	\$ 2,000.00
Actual Expenses	\$ 96,300.00	\$ 99,300.00
Actual Budget	\$ 33,450.00	\$ 33,450.00
From Reserves	\$ (62,850.00)	\$ (65,850.00)
Amount in Reserves	\$ 83,533.00	\$ 83,533.00
Balance	\$ 20,683.00	\$ 17,683.00

*Funds will be reallocated as needed

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