

Note: Reported data do not include revisions made through the Prior Year Data Revision System for any institution prior to collection year 2014.

Part A - Statement of Net Assets: FY2002  
(in whole dollars)  
(CV - calculated value)

Line no.		Current year amount
<b>Current assets</b>		
01	Total current assets	29,292,248
<b>Noncurrent assets</b>		
02	Capital assets - depreciable (gross)	230,563,908
03	Accumulated depreciation	87,167,297
04	Other noncurrent assets (CV)	35,231,709
05	Total noncurrent assets	178,628,320
06	Total assets (CV)	207,920,568
<b>Current liabilities</b>		
07	Long-term debt, current portion	1,272,434
08	Other current liabilities (CV)	14,418,241
09	Total current liabilities	15,690,675
<b>Noncurrent liabilities</b>		
10	Long-term debt	13,561,797
11	Other noncurrent liabilities (CV)	970,014
12	Total noncurrent liabilities	14,531,811
13	Total liabilities (CV)	30,222,486
<b>Net assets</b>		
14	Invested in capital assets, net of related debt	140,429,152
15	Restricted-expendable	11,048,176
16	Restricted-nonexpendable	4,562,586
17	Unrestricted (CV)	21,658,168
18	Total net assets (CV)	177,698,082

Part A - Plant, Property, and Equipment: FY2002  
(in whole dollars)  
(CV - calculated value)

Line no.	Description	Beginning balance	Additions	Retirements (CV)	Ending balance
<b>Plant, property, and equipment</b>					
21	Land & land improvements	8,437,824	688,164	0	9,125,988
22	Infrastructure	21,915,606	748,804	0	22,664,410
23	Buildings	162,632,346	4,130,996	0	166,763,342
24	Equipment	14,064,547	790,718	1,328,739	13,526,526
25	Art and library collections	19,451,399	1,092,197	0	20,543,596
26	Property obtained under capital leases	467,543	0	0	467,543
27	Construction in progress	7,421,708	2,051,343	0	9,473,051
28	Accumulated depreciation	82,650,240	5,827,272	1,310,215	87,167,297

Part B - Revenues and Other Additions: FY2002  
(in whole dollars)  
(CV - calculated value)

Line no.	Source of funds	Current year amount
<b>Operating revenues</b>		
01	Tuition & fees, after deducting discounts & allowances	32,403,404
<b>Grants and contracts - operating</b>		
02	Federal operating grants and contracts	13,754,741
03	State operating grants and contracts	10,062,664
04	Local/private operating grants and contracts	4,049,313
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	15,516,587
06	Sales & services of hospitals, after deducting patient contractual allowances	0
07	Independent operations	0
08	Other sources - operating (CV)	861,275
09	Total operating revenues	76,647,984
<b>Nonoperating revenues</b>		
10	Federal appropriations	0
11	State appropriations	45,591,632
12	Local appropriations, education district taxes, & similar support	0
<b>Grants-nonoperating</b>		
13	Federal nonoperating grants	0
14	State nonoperating grants	0
15	Local nonoperating grants	0
16	Gifts, including contributions from affiliated organizations	0
17	Investment income	4,249,129
18	Other nonoperating revenues (CV)	0
19	Total nonoperating revenues	49,840,761
<b>Other revenues and additions</b>		
20	Capital appropriations	5,599,734
21	Capital grants and gifts	0
22	Additions to permanent endowments	550,000
23	Other revenues and additions (CV)	0

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24	Total other revenues and additions	6,149,734
25	Total all revenues and other additions (CV)	132,638,479

Part C - Expenses and Other Deductions: FY2002  
(in whole dollars)  
(CV - calculated value)

Line No.	Description	1 Current year total	2 Salaries and wages	3 Employee fringe benefits	4 Depreciation	5 All other (CV)
<b>Operating expenses</b>						
01	Instruction	44,701,558	30,636,241	7,491,292	0	6,574,025
02	Research	1,615,903	1,024,018	216,799	0	375,086
03	Public service	1,907,965	916,599	246,224	0	745,142
05	Academic support	7,573,983	5,373,202	1,222,445	0	978,336
06	Student services	9,095,900	5,131,223	1,220,889	0	2,743,788
07	Institutional support	9,403,482	4,960,922	1,131,655	0	3,310,905
08	Operation & maintenance of plant	16,345,796	4,356,855	1,088,502	4,942,517	5,957,922
09	Depreciation	0			0	
	Scholarships and fellowships expenses, excluding discounts & allowances	10,446,743	0	256,480	0	10,190,263
11	Auxiliary enterprises	19,895,051	4,518,144	959,785	884,755	13,532,367
12	Hospital services	0	0	0	0	0
13	Independent operations	0	0	0	0	0
14	Other expenses & deductions (CV)	0	0	0	0	0
15	<b>Total operating expenses</b>	<b>120,986,381</b>	<b>56,917,204</b>	<b>13,834,071</b>	<b>5,827,272</b>	<b>44,407,834</b>
<b>Nonoperating expenses</b>						
16	Interest	824,560				824,560
17	Other nonoperating expenses & deductions (CV)	0	0	0	0	0
18	<b>Total nonoperating expenses &amp; deductions (CV)</b>	<b>824,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>824,560</b>
19	<b>Total expenses &amp; deductions</b>	<b>121,810,941</b>	<b>56,917,204</b>	<b>13,834,071</b>	<b>5,827,272</b>	<b>45,232,394</b>

Part D - Summary of Changes In Net Assets: FY2002  
(in whole dollars)  
(CV - calculated value)

Line no.	Description	Current year amount
01	Total revenues & other additions	132,638,479
02	Total expenses & deductions	121,810,941
03	Increase in net assets during year (CV)	10,827,538
04	Net assets beginning of year	166,870,544
05	Adjustments to beginning net assets (CV)	0
06	Net assets end of year	177,698,082

Part E - Scholarships and Fellowships: FY2002  
(in whole dollars)  
(CV - calculated value)

Line no.	Source	Current year amount
01	Pell grants	7,792,827
02	Other federal grants	379,834
03	Grants by state government	6,371,844
04	Grants by local government	0
05	Institutional grants from restricted resources	1,654,086
06	Institutional grants from unrestricted resources (CV)	5,726,466
07	<b>Total gross scholarships and fellowships</b>	<b>21,925,057</b>
<b>Discounts &amp; allowances</b>		
08	Discounts & allowances applied to tuition & fees	8,593,323
09	Discounts & allowances applied to sales & services of auxiliary enterprises (CV)	2,884,991
10	<b>Total discounts &amp; allowances (CV)</b>	<b>11,478,314</b>
11	<b>Net scholarships and fellowships expenses after deducting discounts &amp; allowances</b>	<b>10,446,743</b>