

3/8/17

**Coleman, Shauna**

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**From:** Karthaus, Chad  
**Sent:** Wednesday, February 15, 2017 2:37 PM  
**To:** Coleman, Shauna  
**Cc:** Chaves, William  
**Subject:** RE: S&A Information Request

**Categories:** To Do

Thanks for the email Shauna.

Athletics was awarded money to cover student compensation for 2016-17. The amount we requested and were awarded was \$250,000. We actually wrote about this specifically in our Funding Proposal for 2017-18 so we pulled that information for you:

*Student Compensation: \$250,000 - \$215,000 in Student Wages; \$35,000 in Graduate Assistantships*

Final numbers for 2015-16 had the final student compensation amount being \$283,069.17, of which \$251,343.75 was spent on student wages & \$31,725.42 in graduate assistantships awarded. Based on the activity thus far in 2016-17, and taking into account three additional home football games in December and an increase the minimum wage to \$11.00/hour on 1/1/17, we are projecting student compensation numbers to be about \$325,000 for this year. This is an estimated \$75,000 more than what was requested for this budget year.

Taking all of this into consideration, we would argue the majority of the \$75,000 increase to \$325,000 had more to do with the fact we had more opportunities to employ students with some additional home athletic contests in 2016-17 (three more football games and quite a few more home basketball games on average) than it would from an increase in the minimum wage. If I were to put a number on it, I would say about \$65,000 would be for this reason and the minimum wage increase is probably causing about \$10,000 of this shortfall. I don't see anywhere in our budget where I can cover this from at this time as well.

Based on all of this information, our request to you would be for \$10,000 to cover these expenses. If it can't be that amount, I know any additional funding would help us to alleviate our current shortfall in this area.

Thanks for your time and consideration. If you should need any additional information please don't hesitate to ask.

Best,  
Chad

Chad M. Karthaus  
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## Coleman, Shauna

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**From:** Reece, Stacey  
**Sent:** Monday, February 20, 2017 12:13 PM  
**To:** Coleman, Shauna  
**Cc:** Musnicki, Sundi  
**Subject:** Re: S&A Information Request

Hi Shauna,

From my calculations, the wage difference I will need to cover the different for the minimum wage increase is \$9710.08. This should break down as follows:

3 SAIL students staff (300032) = \$1830.64  
8 Eagle Entertainment (300031) = \$4855.04  
5 Eagle Sound (300084) = \$3034.40

Please let me know if you have any question.  
Thanks.

Stacey Reece, MS | Director  
EWU Student Activities, Involvement & Leadership  
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Sreece@ewu.edu <http://access.ewu.edu/student-activities>

*Pronouns: she/her/hers*

*Eastern Washington University expands opportunities for personal transformation through excellence in learning.*

**From:** "Coleman, Shauna" <scolem5@ewu.edu>  
**Date:** Tuesday, February 14, 2017 8:25 AM  
**To:** Samantha Armstrong <sarmstrong@ewu.edu>, EWU <sreece@ewu.edu>, Dollie Schmidt <dschmidt@ewu.edu>, "Johnson, Amy" <ajohnson20@ewu.edu>, "Kropidlowski, Tesha" <tkropidlowski@ewu.edu>, "Woodward, Sheila" <swoodward1@ewu.edu>, "Baker, Elizabeth" <ebaker@ewu.edu>, "Goff, Sara" <sgoff@ewu.edu>, "Karthaus, Chad" <ckarthaus@ewu.edu>, "Campitelli, Michael" <mcampitelli@ewu.edu>, "Hoppe, Christopher" <choppe08@ewu.edu>, "Franco, Nicholas" <nfranco@ewu.edu>, "Cardenas, Mike (ASEWU Director of Finance)" <asewudirfinance@ewu.edu>  
**Cc:** "Cardenas, Mike (ASEWU Director of Finance)" <asewudirfinance@ewu.edu>, Kiel Frey <kielfrey@gmail.com>  
**Subject:** S&A Information Request

Good Morning!

I am writing on behalf of the Services and Activities Fee Committee.

I am writing because it appears as if you were awarded money to cover student wages for this academic year 2016-2017.

With the minimum wage increase we anticipate that you may need additional funds to cover student wages for the time period of January 1 2017 to June 30 2017.

If you do need these additional funds can you please email me back with the amount you need.

We realize some departments have found other ways to cover the increase and that may be the case for you so if you do not need anything please let us know that as well.

I am asking for a response before February 21<sup>st</sup> at 5:00 PM.

## Coleman, Shauna

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**From:** Woodward, Sheila  
**Sent:** Thursday, February 23, 2017 9:31 AM  
**To:** Coleman, Shauna  
**Subject:** Re: Additional Salaries

**Categories:** Reference Later

Hello Shauna

Thank you for writing to clarify. I am very grateful for the opportunity to clarify and correct the final figure.

I'm shocked, but my coordinator had given me vastly incorrect information on the students and their wages. Your e-mail is well-timed as late yesterday afternoon she gave me a corrected, more detailed list, but by that stage of the day I was not available to make the correction. I can only think she did not take the necessary time to do this accurately the first time and for that I apologize sincerely.

Here are the corrected figures:

6 students at \$1100 (one of these, the paperwork is going through now)  
5 at \$1153  
1 at \$603  
1 at \$720

My calculations are that this equates to a final difference of \$20,532.00

Sincere thanks for your kind assistance  
Sheila

### **Sheila C. Woodward, Ph.D.**

Past President, International Society for Music Education  
Chair, Department of Music  
Associate Professor and Director of Music Education  
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**From:** "Coleman, Shauna" <scoleman5@ewu.edu>  
**Date:** Thursday, February 23, 2017 at 7:32 AM  
**To:** "Woodward, Sheila" <swoodward1@ewu.edu>  
**Subject:** Additional Salaries

Sheila,  
Thank you for responding to my email asking if you need additional money to help manage the minimum wage increase.