

# Budget Request: ASEWU S&A 2018-2019 Budget Request (300188)

|                 |   |
|-----------------|---|
| Budget          | ASEWU S&A 2018-2019 Budget Request (300188)   |
| Request ID      | BR0653312   |
| Organization    | Associated Students of Eastern Washington University  |
| Budget Period   | FY2019 (July 2018 to June 2019)   |
| Date Submitted  | 1/17/18 4:29 pm   |
| Submitted By    | Christopher J Ryckman<br><a href="mailto:cryckman@eagles.ewu.edu">cryckman@eagles.ewu.edu</a> |
| Status          | Pending   |
| Total Requested | \$536,428.08  |

## Office and General Expenses (1. Wages and Benefits (600))

| No. | Line Item  | Requested    |
|-----|--|--------------|
| 1   | 61100-65500 Administrative/FacultyClassified Wages and Benefits - Ms. Grace Salary/Benefits            | \$68,658.00  |
| 2   | 66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - All Student Employees                   | \$270,832.08 |
| 3   | 66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - General Office Supplies/Phones/Printers | \$28,000.00  |
| 4   | 600 Wages and Benefits - Election Clerks   | \$4,104.00   |
|     | Totals:  | \$371,594.08 |

### Office and General Expenses Summary

The Student Employees Salaries line item covers 3 executive members, 9 council representatives, 1 council clerk, 6 cabinet members, 5 superior court members, a superior court chief justice, and 3 clerical support staff members, a total of 28 student employees.

## Council (2. Direct Expense (700))

| No. | Line Item   | Requested   |
|-----|---|-------------|
| 1   | 71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - WSA and Other Conferences) | \$600.00    |
| 2   | 71400-71404 Supplies & Materials - Promotional Items/Posters/Prints   | \$11,000.00 |
| 3   | 71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR, Software, Small IT Equip.) - Co-Sponsorships                  | \$42,500.00 |
|     | Totals:   | \$54,100.00 |

### Council Summary

ASEWU routinely co-sponsors event around campus. We like to allocate \$5,500 per quarter in granting co-sponsor funds to clubs in need, as well as contributing \$3,500 to Homecoming, \$4,000 to Diversity and Inclusion Week, \$4,000 in EWU-Spokane Support, \$10,000 in the spring concert, and \$3,000 for Start Up clubs.

## Elections (2. Direct Expense (700))

| No. | Line Item  | Requested  |
|-----|--|------------|
| 1   | 71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR, Software, Small IT Equip.) - Advertising | \$4,000.00 |

| No. | Line Item   | Requested   |
|-----|---|-------------|
| 2   | 71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - Activities and Events | \$6,000.00  |
|     | Totals:   | \$10,000.00 |

#### Elections Summary

This will cover the cost of the planned voting period extension.

#### Executive (2. Direct Expense (700))

| No. | Line Item   | Requested   |
|-----|---|-------------|
| 1   | 71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - Trainings & Mentor/Mentee Program | \$13,000.00 |
| 2   | 71400-71404 Supplies & Materials - Supplies/Other   | \$13,200.00 |
| 3   | 71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Leadership Conferences     | \$1,800.00  |
|     | Totals:   | \$28,000.00 |

#### Executive Summary

In the Executive Budget, we budget both the fall and winter training, which I allocated more to this are than years in the past. I would like next years Executive members to focus on professional development skills and contribute \$3,000 to the Mentor/Mentee Program in collaboration with SAIL.

#### Legislative Affairs (2. Direct Expense (700))

| No. | Line Item   | Requested   |
|-----|---|-------------|
| 1   | 71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - WSA Contract and Meetings     | \$17,045.00 |
| 2   | 71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - Lobby Day & Voter Reg. Drives | \$15,689.00 |
|     | Totals:   | \$32,734.00 |

#### Legislative Affairs Summary

Same as last year, current year is aligned to meet budget.

#### Student Funding (2. Direct Expense (700))

| No. | Line Item  | Requested   |
|-----|--|-------------|
| 1   | 71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - Supplemental Club Requests | \$35,000.00 |
|     | Totals:  | \$35,000.00 |

#### Student Funding Summary

The Student Funding account is reserved for council to approve funds to clubs and individuals in need. We have helped almost 50 students, from Fall and Winter quarter alone, attend conferences around the country in representation on EWU. ASEWU takes price, timeline, travel, and accommodations into consideration before approving funding or those requesting these funds.

#### Superior Court (2. Direct Expense (700))

| No. | Line Item   | Requested  |
|-----|---|------------|
| 1   | 71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - Activities and Events | \$5,000.00 |

| No. | Line Item | Requested  |
|-----|-----------|------------|
|     | Totals:   | \$5,000.00 |

Reviews

---

Stacey Reece (Director for SAIL) - Pending

Documents

---

[form sa funding request documentation ryckman christopher \(1\).pdf](#) - Christopher J Ryckman (1/17/18 4:28 pm)