

Budget Request: FY2019 AVP/DOS - ADOS Budget

Budget	FY2019 AVP/DOS - ADOS Budget
Request ID	BR0651340
Organization	Dean of Students
Budget Period	FY2019 (July 2018 to June 2019)
Date Submitted	1/12/18 4:45 pm
Submitted By	Dollie Schmidt dschmidt@ewu.edu
Status	Pending
Total Requested	\$10,000.00

AVPSL/ADOS Travel/Professional Development (2. Direct Expense (700))

No.	Line Item	Requested
1	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Travel/Professional Development	\$4,850.00
	Totals:	\$4,850.00

Dues & Membership (2. Direct Expense (700))

No.	Line Item	Requested
1	71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR, Software, Small IT Equip.) - Dues & Memberships	\$500.00
	Totals:	\$500.00

Equipment (2. Direct Expense (700))

No.	Line Item	Requested
1	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Office Equipment	\$2,700.00
	Totals:	\$2,700.00

Office Supplies (2. Direct Expense (700))

No.	Line Item	Requested
1	71400-71404 Supplies & Materials - Supplies	\$1,200.00
	Totals:	\$1,200.00

Programming (2. Direct Expense (700))

No.	Line Item	Requested
1	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Meals/Programming	\$750.00
	Totals:	\$750.00

[SAQuestionnaire-AVPDOS-ADOS-2018-2019F.docx](#) - Dollie Schmidt (1/12/18 4:45 pm)