

Budget Request: EWU Downtown Student Gallery S&A 2018-2019 Budget Request (300265)

Budget	EWU Downtown Student Gallery S&A 2018-2019 Budget Request (300265)
Request ID	BR0647726
Organization	EWU Downtown Student Gallery
Budget Period	FY2019 (July 2018 to June 2019)
Date Submitted	1/8/18 8:34 am
Submitted By	Elizabeth Baker ebaker@ewu.edu
Status	Pending
Total Requested	\$38,000.00

Non Student Hourly Position (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Non Student Hourly	\$16,000.00
	Totals:	\$16,000.00

Non Student Hourly Position Summary

The non-student salary position serves as an onsite supervisor for students, helps organize exhibitions, works to design marketing materials, supervises social media content for the gallery, and collaborates with the gallery manager to provide assessments of programing, exhibitions, and community relations.

Student Salaries (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Salaries	\$12,000.00
	Totals:	\$12,000.00

Student Salaries Summary

Funding provides salaries for two students from either, Visual Communication Design, Marketing, Business, or Art to provide support to the gallery manager and program assistant regarding social media, marketing design, gallery attendance, and data collection for assessment purposes. Both students are provided 10 hours per week.

Operating Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Direct Expense - Supplies, Marketing, Operation, Travel, Shipping, ext.	\$10,000.00
	Totals:	\$10,000.00

Operating Expenses Summary

Direct Expenses include and are not limited to: marketing, supplies, shipping, speaking fees, program fees, and other fees associated with the gallery.

Documents

[Gail Tremblay Postcard\[1\].pdf](#) - Elizabeth Baker (1/5/18 1:29 pm)

[Student Bazaar_102717.pdf](#) - Elizabeth Baker (1/5/18 1:30 pm)
[Song Silence tabloid_Final_comp.pdf](#) - Elizabeth Baker (1/5/18 1:30 pm)
[EarlyMorningShots_Poster_1_week_Dec.pdf](#) - Elizabeth Baker (1/5/18 1:30 pm)
[Gallery Dates 2018-2019 - revised.docx](#) - Elizabeth Baker (1/8/18 8:33 am)