

# Budget Request: Eagle Entertainment S&A 2018-2019 Budget Request (300031)

Budget	Eagle Entertainment S&A 2018-2019 Budget Request (300031)
Request ID	BR0651307
Organization	Eagle Entertainment
Budget Period	FY2019 (July 2018 to June 2019)
Date Submitted	1/12/18 1:52 pm
Submitted By	Stacey Reece <a href="mailto:sreece@ewu.edu">sreece@ewu.edu</a>
Status	Pending
Total Requested	\$295,264.00

## Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	600 Wages and Benefits - Student Staff Wages	\$84,426.00
2	600 Wages and Benefits - Student Staff Benefits (including sick leave)	\$4,338.00
	Totals:	\$88,764.00

## Operational and Programming Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Direct Expense - Comedy	\$30,000.00
2	700 Direct Expense - Campus Community Outreach (Cheney and EWU Spokane)	\$12,000.00
3	700 Direct Expense - Diversity Programming	\$12,500.00
4	700 Direct Expense - Concerts	\$25,000.00
5	700 Direct Expense - Drag Show	\$12,000.00
6	71400-71404 Supplies & Materials - Event Supplies	\$12,000.00
7	700 Direct Expense - Spring Weekend & Club Vegas	\$7,500.00
8	700 Direct Expense - Films	\$7,000.00
9	700 Direct Expense - Homecoming & Parent and Family Weekend	\$10,000.00
10	700 Direct Expense - Lectures	\$20,000.00
11	700 Direct Expense - Novelty - Special Events	\$17,500.00
12	700 Direct Expense - Spring Fling - Last Blast	\$7,000.00
13	71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR, Software, Small IT Equip.) - Insurance	\$2,000.00
14	71400-71404 Supplies & Materials - Office Supplies	\$5,000.00
15	71410-71412 Printing Charges - Printing/Copying	\$10,000.00
16	71420-71422 Communications (Telephone, Misc Comm., Postage) - Promotional/Marketing Items	\$6,000.00

No.	Line Item	Requested
17	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) - Team Training/Retreats	\$5,000.00
18	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Team Travel - Conferences	\$6,000.00
	Totals:	\$206,500.00

Reviews

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Samantha Armstrong Ash (Associate Director for SAIL) - Pending  
Stacey Reece (Director for SAIL) - Pending

Documents

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[Eagle Entertainment S&A Fee Budget Request 2018-2019 copy.pdf](#) - Stacey Reece (1/12/18 1:52 pm)  
[Eagle Entertainment S&A 2018-2019 Budget Request - 300031.xlsx](#) - Stacey Reece (1/12/18 1:52 pm)