

# Budget Request: The Easterner FY 2021

Budget	The Easterner FY 2021
Request ID	BR0948213
Organization	The Easterner
Budget Period	FY21 (July 2020 to June 2021)
Date Submitted	2/11/20 9:06 am
Submitted By	Judith A Miller <a href="mailto:jmiller62@ewu.edu">jmiller62@ewu.edu</a>
Status	Pending
Total Requested	\$122,333.00

## Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Salaries	\$97,888.00
	Totals:	\$97,888.00

## Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments -	\$0.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) - Training, Background Checks	\$1,083.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - SNO Web Hosting, Issuu Premium	\$1,195.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials -	\$0.00
6	71410-71412 Printing Charges - Printing	\$21,114.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) - Comms - Postage, Phone Lines	\$533.00
8	71430-71433 Rentals & Leases -	\$0.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71446-71652 Other ( Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Webinars, AP Stylebook, Conference registration	\$520.00
	Totals:	\$24,445.00

## Direct Expense Summary

Same budget as 2019-20, with only 2% increases for salaries and printing costs. All other expenses flat.

## Reviews

Samantha Armstrong Ash (Associate Director for SAIL) - Pending  
Samantha Armstrong Ash (Associate Director for SAIL) - Pending

## Documents

[Easterner.pdf](#) - Judith A Miller (2/11/20 9:05 am)