

# Budget Request: Intramurals FY 2021

Budget	Intramurals FY 2021
Request ID	BR0935925
Organization	EWU Intramural Sports
Budget Period	FY 2021 (July 2020 to June 30, 2021)
Date Submitted	1/31/20 3:52 pm
Submitted By	Judith A Miller <a href="mailto:jmiller62@ewu.edu">jmiller62@ewu.edu</a>
Status	Pending
Total Requested	\$117,795.00

## Wages (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Employee Wages and benefits	\$68,795.00
	Totals:	\$68,795.00

### Wages Summary

Salary based on 2019-2020 fall hours of operation with an additional 5% factored in for possible program regrowth. Benefits are based on total estimated hours worked x .30 + \$100 per quarter for Employment Taxes. Salary = 66,500; Benefits = 2,295; \$68,795

## Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments -	\$0.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$1,500.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials -	\$30,000.00
6	71410-71412 Printing Charges -	\$1,000.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$1,500.00
8	71430-71433 Rentals & Leases -	\$2,500.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$2,500.00
10	71446-71652 Other ( Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) -	\$7,500.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$2,500.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$49,000.00