

Budget Request: Multicultural Center FY 2021

Budget	Multicultural Center FY 2021
Request ID	BR0935891
Organization	Multicultural Center
Budget Period	FY21 (July 2020 to June 2021)
Date Submitted	2/4/20 9:55 am
Submitted By	Judith A Miller jmiller62@ewu.edu
Status	Pending
Total Requested	\$90,040.00

Wages (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Employment	\$50,890.00
	Totals:	\$50,890.00

Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Food for events	\$21,000.00
2	71430-71433 Rentals & Leases - Copier/Printer	\$2,500.00
3	71400-71404 Supplies & Materials - Event materials, office supplies, etc	\$6,200.00
4	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Room fees, facilities, etc.	\$5,550.00
5	71410-71412 Printing Charges - Flyers, etc	\$500.00
6	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Performers, ASL Interpreter	\$2,100.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) - Phones	\$800.00
8	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) - Staff training	\$500.00
	Totals:	\$39,150.00

Documents

[form sa funding request documentation fy19 supplemental fy20 general requests delgado vanessa \(1\).pdf](#) - Vanessa E Delgado (2/4/20 9:55 am)