

# Budget Request: Music Ensembles and Programs

Budget	Music Ensembles and Programs
Request ID	BR0653269
Organization	Music Department
Budget Period	FY2019 (July 2018 to June 2019)
Date Submitted	1/17/18 3:47 pm
Submitted By	Jonathan Middleton <a href="mailto:jmiddleton@ewu.edu">jmiddleton@ewu.edu</a>
Status	Pending
Total Requested	\$67,848.00

## Outreach/Tours (2. Direct Expense (700))

No.	Line Item	Requested
1	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Lodging)	\$9,348.00
2	71450-71433 Rentals & Leases - Motor Pool Vans	\$4,200.00
	Totals:	\$13,548.00

### Outreach/Tours Summary

Ground Transportation and Lodging to Tri-Cities and Wenatchee for 6 ensembles

## Guest Artists Visits (2. Direct Expense (700))

No.	Line Item	Requested
1	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - 8 Guests Artists	\$11,200.00
2	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Travel and Local Hotel)	\$4,000.00
	Totals:	\$15,200.00

### Guest Artists Visits Summary

8 Guest Artists Visits to campus: fees for two day visits plus travel and lodging.

## Materials (2. Direct Expense (700))

No.	Line Item	Requested
1	71400-71404 Supplies & Materials - Instruments & Repairs	\$6,000.00
2	71400-71404 Supplies & Materials - Marching Band Uniforms	\$12,700.00
3	71400-71404 Supplies & Materials - Musical Scores Purchase and Rentals	\$4,500.00
	Totals:	\$23,200.00

### Materials Summary

Funding for instrument repairs and purchases, marching band uniforms and upkeep, and musical scores rental and purchases for 15 ensembles.

## Publicity (2. Direct Expense (700))

No.	Line Item	Requested
1	71410-71412 Printing Charges - Posters and Flyers	\$4,500.00
2	71420-71422 Communications (Telephone, Misc Comm., Postage) - Mailers	\$3,000.00
3	71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR, Software, Small IT Equip.) - Magazine Ads and Conference Ads	\$8,400.00
	Totals:	\$15,900.00

Publicity Summary

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Basic Advertising: 1) posters and flyers for 45 concerts, 2) postage for mailers to alumni and prospective students, 3) 7 conference and magazine ads per term

Documents

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[form sa funding request documentation middleton jonathan.pdf](#) - Jonathan Middleton (1/17/18 3:46 pm)