

Budget Request: Music FY 2021

Budget	Music FY 2021
Request ID	BR0947767
Organization	Music Department
Budget Period	FY21 (July 2020 to June 2021)
Date Submitted	2/5/20 10:01 am
Submitted By	Judith A Miller jmiller62@ewu.edu
Status	Pending
Total Requested	\$70,000.00

Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Hire faculty to perform in concerts	\$4,000.00
	Totals:	\$4,000.00

Wages and Benefits Summary

Sometimes our ensembles perform pieces that require more musicians than we have among the student body. This does not happen much, but we would like the flexibility to hire faculty fill in for concerts.

Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Direct Expense - Guest Artists	\$15,000.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials - Scores purchases	\$5,000.00
6	71410-71412 Printing Charges - Posters and Concert Programs	\$5,000.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) - Mailings and Ads	\$8,000.00
8	71430-71433 Rentals & Leases - Instrument rentals	\$5,000.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) - Instrument repairs	\$6,000.00
10	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - memberships for MTNA & WMEA music educators	\$2,000.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Travel and food to music education conferences and concerts	\$20,000.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$66,000.00

Direct Expense Summary

The music department experienced 40% in enrollment growth this fall. We anticipate further growth next year and with this comes more demands for financial support to help music students and provide quality performances for our campus community. We are in need of funds to support

academic and entertainment endeavors., which overlap considerably.

Documents

[UPLOAD form sa funding request documentation fy20 supplemental fy21 general requests middleton jonathan.pdf](#) - Jonathan Middleton (2/5/20 9:57 am)