

Budget Request: Pride Center S&A 2018-2019 Budget Request (300221)

Budget	Pride Center S&A 2018-2019 Budget Request (300221)
Request ID	BR0653170
Organization	Pride Center
Budget Period	FY2019 (July 2018 to June 2019)
Date Submitted	1/17/18 1:27 pm
Submitted By	Nick Franco nfranco@ewu.edu
Status	Pending
Total Requested	\$99,560.00

Pride Center Manager (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - Annual salary	\$53,000.00
2	61100-65500 Administrative/FacultyClassified Wages and Benefits - Annual benefits	\$19,300.00
	Totals:	\$72,300.00

Student Employees (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student staff wages	\$14,025.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student staff benefits	\$1,000.00
	Totals:	\$15,025.00

Events and Programs (2. Direct Expense (700))

No.	Line Item	Requested
1	71400-71404 Supplies & Materials - Pride Center Grand Re-Opening	\$1,000.00
2	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - National Coming Out Day - Angela Marie Project contract	\$1,000.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - National Coming Out Day - Eagle Sound Productions	\$300.00
4	F. Events/All Expenses - National Coming Out Day - food and marketing	\$500.00
5	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - History of Drag - drag queen speakers	\$300.00
6	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Lavender Graduation - keynote speaker (alum)	\$50.00
7	F. Events/All Expenses - Lavender Graduation - food, marketing, supplies	\$750.00
8	71400-71404 Supplies & Materials - Spokane Pride Parade - supplies	\$200.00
9	F. Events/All Expenses - Collaboration with other campus units	\$250.00

No.	Line Item	Requested
	Totals:	\$4,350.00

Other (2. Direct Expense (700))

No.	Line Item	Requested
1	71400-71404 Supplies & Materials - Welcoming Project Ally Trainings - marketing	\$200.00
2	71400-71404 Supplies & Materials - Pride Center Marketing - brochures, flyers, signs, etc.	\$2,000.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Inland Northwest Business Alliance - membership fee	\$100.00
4	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Consortium of Higher Education LGBT Resource Professionals - membership fee	\$35.00
5	F. Events/All Expenses - Miscellaneous	\$1,000.00
	Totals:	\$3,335.00

Professional Development (2. Direct Expense (700))

No.	Line Item	Requested
1	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - NASPA National Conference - travel	\$1,100.00
2	F. Events/All Expenses - NASPA National Conference - registration	\$400.00
3	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - EWU's LGBTQ+ Study Abroad Trip - travel for Pride Center Manager	\$1,000.00
	Totals:	\$2,500.00

Supplies and Equipment (2. Direct Expense (700))

No.	Line Item	Requested
1	71410-71412 Printing Charges - Printing - 5 ink cartridges	\$850.00
2	71400-71404 Supplies & Materials - Pride Week - general supplies	\$500.00
3	71400-71404 Supplies & Materials - Welcoming Project Ally Training - placards and pins	\$200.00
4	F. Events/All Expenses - Miscellaneous	\$500.00
	Totals:	\$2,050.00

Comments

Nick Franco (1/17/18 1:27 pm)
"Thank you!"

Documents

[Pride Center S&A proposal 18-19 - budget sheet.pdf](#) - Nick Franco (1/17/18 1:27 pm)