Budget Request: Student Accounting

Budget	Student Accounting
Request ID	BR0646799
Organization	Student Accounting
Budget Period	FY2019 (July 2018 to June 2019)
Date Submitted	1/14/18 7:20 pm
Submitted By	Judith A Miller jmiller62@ewu.edu
Status	Pending
Total Requested	$195,900.00

Staff Salaries & Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - Student Accounting Staff	$152,000.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Accounting Student Staff	$12,100.00
	Totals:	$164,100.00

Staff Salaries & Benefits Summary

This includes Diana Hartman 1 FTE, Judy Miller .75 FTE, and Samantha Armstrong Ash .3 FTE. Additionally, this includes wages for 1 undergraduate student worker at 19 hrs. per week during the academic year with funding for additional hours during breaks and for training. The hourly wage established is $13.50.

Direct Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - EagleSync Budget Management Services	$3,800.00
2	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Department Printer Contract	$2,000.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Auditing Services Cost	$12,500.00
4	71420-71422 Communications (Telephone, Misc Comm., Postage) - Department Telephones	$2,000.00
5	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Staff Development	$2,000.00
6	71400-71404 Supplies & Materials - General Office Supplies & Financial Literacy Education Materials	$9,000.00
7	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Quickbooks	$500.00
	Totals:	$31,800.00

Documents

form_sa_funding_request_documentation_armstrong_ash_samantha.pdf - Samantha Armstrong Ash (1/14/18 7:20 pm)