



Services and Activities Fee Committee Agenda

January 18, 2019

1) Introductions & Attendance

- a) Alicia Decker, ASEWU Finance Vice President
- b) Conner Irvin, Student-at-large
- c) Angelina DeGrazia, Student-at-large
- d) Reilly Responte, Student-at-large
- e) Taylor Larsen, Student-at-large
- f) Emily Wilson, Student-at-large
- g) Samantha Armstrong, Student Accounting Office
- h) Vanessa Delgado, Faculty – Multicultural Center
- i) Brock Sieb, Student Life – Housing and Residential Life
- j) Jacob Miller, Faculty – Treasury Analyst
- k) Dante Tyler, ASEWU President – Ex-Officio
- l) Angela Jones, VP Student Affairs – Ex-Officio
- m) Toni Habegger, Chief Financial Officer– Ex-Officio

2) Review and Approval of Minutes 1/18/19 (Voting Item)

3) Fee Review and Increase Proposal (Voting Item)

- a) **CURRENT FEE - \$227 per quarter | \$340.50 per semester | \$681 annually**
- b) **1% - \$687.19 | \$6.19 annually**
- c) **2% - \$693.38 | \$12.38 annually**
- d) **3% - \$700 | \$19 annually**
- e) **4% - \$706 | \$25 annually**

4) Reallocation Requests

- a) **Theatre (Voting Item)**

5) Discussion of Supplemental Requests (VOTING ITEMS)

a) Campus Rec Fleet

- i) FY19 Current Allocation for Rec Fleet - \$0. They have not requested for vehicle support, maintenance, or replacement in the last 2-years. Requesting \$60,000 for vehicle replacement and maintenance.**

b) EWU Symposium

- i) FY19 Current Allocation is \$12,000 and requesting additional \$6,000**

c) Office of Community Engagement

- i) FY19 Current Allocation is \$12,700 and requesting an additional \$800 for the Spokane Food Pantry**

6) Initial Review

i) Symposium

(1) FY20 - \$15,000 DE

ii) Music

(1) FY20 - \$101,441 DE

iii) ASEWU

(1) FY20 – \$380,459 WB, \$178,764 DE | TOAL = \$559,223

(a) General - \$13,930 – DE

(b) Council - \$54,100 – DE

(c) Elections - \$10,000 – DE

(d) Executive - \$28,000 – DE

(e) Leg. Affairs - \$32,734 – DE

(f) Student Funding (Supplemental) - \$35,000

(g) Superior Court - \$5,000

iv) Theatre

(1) FY20 - \$54,800 WB, \$45,675 DE | TOTAL - \$100,475

v) Student Accounting

(1) FY20 - \$164,501 for WB, \$36,950 – DE | TOTAL - \$201,451

vi) EWU Childcare Center

(1) FY20 - \$171,609 – DE

vii) SAIL

(1) FY20 - \$383,027 – WB, \$215,370 – DE | TOTAL - \$598,397

viii) Eagle Entertainment

(1) FY20 - \$90,815 – WB, \$206,500 – DE | TOTAL – \$297,315

7) Next Meeting: February 1st, 2019 | 10:30am to 1pm in PUB 207J

a) FY20 Funding Requests for INITIAL REVIEW

i) Eagle Sound

ii) National Student Speech Language Hearing Association

iii) School of Global Learning

iv) ASEWU – Clubs and Organizations

v) Multicultural Center

vi) Campus Recreation

vii) Intramural Sports

viii) Club Sports Federation/Campus Recreation

8) Adjournment Time: