

Miller, Judith

From: Eastern Washington University
Sent: Wednesday, February 9, 2022 3:50 PM
To: Miller, Judith
Subject: New S&A Funding Request Submission
Attachments: FY23-Budget-Request-Spreadsheet-1.xlsx-Childcare.xlsx

New S&A Funding Request received!

Requesting Organization
EWU Childcare
Requester's Contact Information
Name
Judy Miller
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(509) 359-7891
Email
jmiller62@ewu.edu
Mailing Address
926 Elm ST PUB 307 Cheney WA 99004 United States Map It
Budget Request and History
Attach Budget Request Spreadsheet (found at top of form)
<ul style="list-style-type: none">FY23-Budget-Request-Spreadsheet-1.xlsx-Childcare.xlsx
Please select which represents your request best?
FY23 Budget Request
Please provide a summary of your dept/prog/unit.
Eastern Washington University contracts with the YMCA to provide the EWU Childcare Center. S&A Funds subsidize the cost of Childcare for EWU students, lowering the cost of childcare - supporting childcare at EWU and ensuring that student-parents have access to services they need to be successful while at EWU. The EWU Children's Center: Offers an educational, child-centered program to the children of EWU students, faculty and staff. Approximately 85 percent of enrollment represents student families. It is located on campus in a state-of-the-art facility. Is managed through a contract between EWU and the YMCA of the Inland Northwest, and is state licensed to serve 194 children. Serves children ranging from 6 weeks to 10 years of age. Provides full-time and part-time care, including after-school care. Is funded through direct payments from parents and underwritten with Services and Activities fees. Includes a state-funded, four-year-old classroom - ECEAP, to include education, health and nutrition, parent involvement and faculty support. Requires that lead classroom teacher credentials include an Early Childhood Education degree or experience as well as (STARS) State Training And Registry System certification.
How does your dept/prog/unit plan to spend the awarded funds.
The contract with YMCA is currently under review. By using the process of increasing by the Fiscal Growth Factor previous years, this mean that the Childcare will need \$180,000 to satisfy this contract. You will see that this is in line with the increase we saw in last year(4,935). We have a annual contract for our service agreement for the Dishwasher of 2,200. We also have a contract with Hainsworth laundry for 1,000, and annual and monthly phone charges of 1,000. We have set aside 1,100 for repairs and supplies. This request will only be increased from last year by the proposed increase in the cost of the contract with YMCA.

This ensures that we continue to offer childcare for student parents enrolled at EWU.

Did your dept/prog/unit receive funds in FY22?

Yes

If you answered yes to the previous question, please submit the total amount received.

175,065

Salaries, Benefits, & Wages

Does your request include any staff salaries/benefits, and/or student wages?

No

How many UNDERGRADUATE student employees are being supported by S&A funding?

0

How many GRADUATE student employees are being supported by S&A funding?

0

How many CLASSIFIED staff are being supported by S&A funding?

0

How many ADMINISTRATIVE staff are being supported by S&A funding?

0

How many FACULTY staff are being supported by S&A funding?

0

Please confirm that you have budgeted for all salary increases, according to the Budget Assumptions outlined, and that number will be included in your direct expense figure when you build your budget

- Yes

Impact From Funding

How does your dept/prog/unit collaborate with other departments, programs, units?

The EWU Childcare Center supports student employment/hires a number of students to serve in a variety of roles at the center, has offered internships, and has a history of partnering with the College of Education to improve programs and services. The staff, employed by the YMCA, that manage the center also partner with law enforcement and athletics to work with the kids, engage in safety assessments (EWU Police), and provide educational programming for parents. The staff also work with ASEWU and University administration to gather feedback from parents and stakeholders, on a regular basis, to improve offerings.

How does your dept/prog/unit collaborate with outside stakeholders?

This is an external collaboration/contract. Beyond the contract, the YMCA staff that manage the center collaborate with student and non-student parents alike to support the center and provide educational and engagement opportunities for both students and parents.

How does your dept/prog/unit contribute to the local/regional community?

Balancing family life, being a parent and focusing on school work is extremely difficult, especially for single parents. Balancing parenting and finishing a degree can seem impossible without the right support mechanisms. According to a report from the Institute for Women's Policy Research (IWPR), student parents drop out of college at a higher rate than any other demographic—only 33 percent of student parents obtain a degree within six years. Based on research, college graduates, earn 66 percent more than high-school graduates over the course of their lives. Greater educational attainment is also associated with higher rates of employment over one's life cycle and that it can have multi-generational benefits. - All of this can have long-term effects to the local and regional community - ensuring that student complete their degree programs and have the opportunity to make a difference in our local/regional communities.

What impact(s) does this dept/prog/unit have on campus? Briefly describe the need for your dept/prog/unit. How does your dept/prog/unit support the mission and/or goals of EWU?

This contract ensures that quality childcare is accessible to student parents and faculty/staff. This allows students to pursue their education and ensures that we are providing the space (resources/services) for students to transform their lives through education.

How does your dept/prog/unit assesses the effectiveness of your programs/services and how is it tracked?

We partner, regularly, with the EWU Childcare Center staff and ASEWU to garner feedback from parents and ensure that their are stakeholder groups helping guide improvements to the Center. We track the number of kids enrolled, the number of student parents served and the number of community members served.

Financial Responsibility

What are the top funding priorities for your dept/prog/unit and is any of this funding for contracts, if so how much?

In order, we need the following supported through this S&A Funding request: 1) The Contract: \$180,000 2) The Phones: \$1,000 3) Contingency/Improvements: \$ 800 4) Washer & Dryer Lease: \$1,000 5) Dishwasher Maintenance Contract 2,200 this request is at the bare minimum that it will take for the childcare to operate.

How does your dept/prog/unit track and manage your budgets to ensure financial sustainability?

We monitor the contract and obligations in the contract carefully. Additionally we work to ensure that we partner with ASEWU to hear from student parents and how childcare needs are being met. On average, we negotiate a new contract every 3-5 years and work to ensure that any increases do not exceed the fiscal growth factor.

How will you ensure that student fees do not subsidize non-student use?

As part of the YMCA Contract Negotiations we outline that students have first-right of refusal for any open spots and ensure that fees charged to students are reduced in alignment with what S&A supports.

Engagement

Please share the number of STUDENTS your dept/prog/unit serves anually.

16

Please share the number of FACULTY your dept/prog/unit serves anually.

0

Please share the number of STAFF your dept/prog/unit serves anually.

0


Please share the number of ALUMNI your dept/prog/unit serves anually.

0

Please share the number of OUTSIDE STAKEHOLDERS your dept/prog/unit serves anually.

16

Acknowledgment

 I confirm that the details included in this budget request are accurate to the best of my knowledge and are fully aware of S&A Fee regulations.