

## Miller, Judith

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**From:** Eastern Washington University  
**Sent:** Wednesday, January 11, 2023 12:38 PM  
**To:** Miller, Judith  
**Subject:** New S&A Funding Request Submission  
**Attachments:** 300032-SCP-Budget-FY24-Summary-Do-Not-Edit.pdf

New S&A Funding Request received!

### Requesting Organization

Student Community Programs

### Requester's Contact Information

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### Budget Request and History

#### Attach Budget Request Spreadsheet (found at top of form)

- [300032-SCP-Budget-FY24-Summary-Do-Not-Edit.pdf](#)

#### Please select which represents your request best?

FY23 Budget Request

#### Please provide a summary of your dept/prog/unit.

Student Community Programs (formerly referred to as SAIL) includes all programs and services that support ASEWU's student organizations as well as Sorority & Fraternity Life. These programs and services focus on three key values; Leadership Development, Strengthening Community (EWU, local, and beyond), and Inclusion. These values are tightly integrated into the following service areas.

Student Organizations: There are currently 130 student organizations overseen by the Student Engagement & Recreation office, providing a home for 750+ students. These organizations are founded by students to support a variety of community interests, including academic areas, religion/faith, political and social justice causes, and cultural diversity. These student organizations are critical for student recruitment and retention.

Sorority and Fraternity Life: EWU currently is home to 18 chapters, collected into 3 different councils. This community is currently supporting 300+ (and as high as 600+) students at EWU. The greek community serves as an opportunity for students to develop their sense of leadership and service. The SFL office recently launched a new inclusion-focused curriculum called G.U.I.D.E. (Greeks United for Inclusion Diversity and Equity).

#### How does your dept/prog/unit plan to spend the awarded funds?

Direct Expenses: The office will spend the majority of the awarded funds through programming designed to support student organizations (clubs/orgs & sororities/fraternities). The funds will support courses, training, and events associated with this curriculum. This includes contracted guest speakers, hosting a leadership training, recruitment events like student organization fairs and Neighborfest, Eagle Family Homecoming, and Sorority and Fraternity recruitment.

Salaries and Wages: This budget request will support 3 student employees (1-SFL intern, 1-Marketing Intern, and 1-Office Assistant)

**Did your dept/prog/unit receive funds in FY23?**

Yes

**If you answered yes to the previous question, please submit the total amount received.**

80,000

**Salaries, Benefits, & Wages**

**Does your request include any staff salaries/benefits, and/or student wages?**

Yes

**How many UNDERGRADUATE student employees are being supported by S&A funding?**

3

**How many GRADUATE student employees are being supported by S&A funding?**

0

**How many CLASSIFIED staff are being supported by S&A funding?**

0

**How many ADMINISTRATIVE staff are being supported by S&A funding?**

0

**How many FACULTY staff are being supported by S&A funding?**

0

**Please confirm that you have budgeted for all salary increases, according to the Budget Assumptions outlined, and that number will be included in your direct expense figure when you build your budget**

- Yes

**Impact From Funding**

**How does your dept/prog/unit collaborate with other departments, programs, units?**

The Student Engagement & Recreation office seeks out campus partners to share programming expenses. Current programming partners include: Community Engagement, ASEWU, Athletics, Career Services, the Multicultural Center, the Pride Center, SFL Councils, Eagle Entertainment, Alumni Advancement, Global Learning, and the Sustainability Office.

**How does your dept/prog/unit collaborate with outside stakeholders?**

The Student Engagement & Recreation office collaborates with various businesses to offer Neighborfest, Eagle Family Homecoming events. Additionally, the office works with a variety of non-profit organizations on SFL's philanthropy events. Examples of this partnership are with the Vanessa Behan Crisis Nursery, 2nd Harvest Food Bank, New Horizons Animal Rescue, Vitalent, and Spokane Humane Society. Moving into FY24, the Student Community Programs team is focused on engaging alumni of student organizations, with two goals 1) requesting donations to support programming and conference attendance for student leaders, and 2) to facilitate networking opportunities between alumni and student leaders.

**How does your dept/prog/unit contribute to the local/regional community?**

The programs supported in this request provide student organizations with the opportunity to collaborate with non-profits in the Cheney and Spokane area to provide EWU students the opportunity to participate in community service projects. Also, SFL office coordinates opportunities during the annual Greek Week events for students to do community service with local non-profits and fundraise for local charities.

**What impact(s) does this dept/prog/unit have on campus? Briefly describe the need for your dept/prog/unit. How does your dept/prog/unit support the mission and/or goals of EWU?**

Funding these programs supports the EWU mission by providing a variety of quality leadership and engagement opportunities for students to get connected and find a sense of belonging with the EWU community.

**How does your dept/prog/unit assess the effectiveness of your programs/services and how is it tracked?**

We use platform called EagleSync to track attendance whenever possible. At events that we cannot use the platform, we use a click counter to track attendance. Additionally, we develop student learning outcomes and program outcomes for specific programs we plan to assess. Finally, we survey students to see what type of programming/events they are interested in and work to target our programming that aligns with the student's interests.

### Financial Responsibility

#### What are the top funding priorities for your dept/prog/unit and is any of this funding for contracts? If so, how much?

Community building programming - We host several large scale programs throughout the year that are designed to create connections between our new students and our clubs and organizations. This includes Greek recruitment, Neighborfest, and Club & Org fairs.

Club officer trainings - In order to prepare our clubs and organizations to be successful with their operations, we offer several trainings throughout the year on topics that include event planning, recruitment, marketing, advising, community building, and budget planning.

Leadership development-Our office coordinates several opportunities for clubs and organizations to develop leadership skills. This includes hosting leadership development workshops, conference attendance, and access to leadership development resources.

#### How does your dept/prog/unit track and manage your budgets to ensure financial sustainability?

The Student Engagement & Recreation office maintains a detailed Excel budget spreadsheet that accounts for any money spent. Also, we work closely with Student Accounting and the EWU Contracts Office to ensure that the funds are spent in accordance with the S&A rules.

#### How will you ensure that student fees do not subsidize non-student use?

Attendance is tracked using the EagleSync platform. It is capable of ensuring student status for attendees.

### Engagement

#### Please share the number of STUDENTS your dept/prog/unit serves annually.

3,500

#### Please share the number of FACULTY your dept/prog/unit serves annually.

15

#### Please share the number of STAFF your dept/prog/unit serves annually.

30


#### Please share the number of ALUMNI your dept/prog/unit serves annually.

50

#### Please share the number of OUTSIDE STAKEHOLDERS your dept/prog/unit serves annually.

50

### Acknowledgment

 I confirm that the details included in this budget request are accurate to the best of my knowledge and are fully aware of S&A Fee regulations.