

Services & Activities Fee Distribution

Department/Program	FY20 Allocated	FY21 Allocated	FY22 Allocated	FY23 Allocated	FY24 Allocated
Art Gallery	\$ 1,800.00	N/A	N/A	N/A	N/A
ASEWU	\$ 463,000.00	\$ 260,000.00	\$ 245,000.00	\$ 225,000.00	\$ 210,000.00
Executive	\$ 24,000.00	\$ 17,500.00			
Legislative	\$ 24,000.00	\$ 15,000.00			
Council	\$ 45,000.00	\$ 22,500.00			
Elections	\$ 6,000.00	\$ 2,000.00			
Court	\$ 1,000.00	N/A			
Clubs & Org Supplemental	\$ 21,415.00	\$ 30,000.00			
ASEWU Clubs and Orgs	\$ 40,000.00	\$ 25,000.00	\$ 25,000.00	\$ 40,000.00	\$ 40,000.00
Campus Rec Shuttle Bus Operation	\$ 10,000.00	N/A		N/A	N/Z
Campus Recreation	\$ 390,000.00	\$ 403,974.00		N/A	N/A
Club Sports Federation	\$ 95,000.00	\$ 65,000.00		\$ 78,000.00	\$ 65,000.00
Eagle Entertainment	\$ 230,000.00	\$ 150,000.00		\$ 165,000.00	\$ 135,000.00
Eagle Sound Productions	\$ 40,000.00	\$ 35,000.00		\$ -	
EPIC Adventures	\$ 250,000.00	\$ 180,000.00		\$ 170,000.00	\$ 158,500.00
EWU Intramural Sports	\$ 120,000.00	\$ 80,000.00		\$ 106,532.00	\$ 98,500.00
Office of Student Engagement	\$ 535,000.00	\$ 410,000.00	\$ 1,400,000.00	\$ 750,000.00	\$ 740,000.00
EWU Spokane Fitness Center	\$ 52,000.00	\$ 50,000.00	N/A	N/A	N/A
Campus Rec Vehicle Operations	\$ 10,000.00	N/A	N/A	\$ 30,000.00	N/A
EWU Childcare Center	\$ 165,000.00	\$ 169,413.00	\$ 175,065.00	\$ 175,065.00	\$ 188,000.00
EWU Athletics Department	\$ 2,175,000.00	\$ 1,700,000.00	\$ 1,650,000.00	\$ 1,548,403.00	\$ 1,500,000.00
EWU Theatre Program	\$ 85,000.00	\$ 45,000.00	\$ 60,000.00	\$ 62,000.00	\$ 46,000.00
Marching Band	\$ 35,000.00	\$ 40,000.00	\$ -	\$ -	\$ -
Multicultural Center	\$ 80,000.00	\$ 65,000.00	\$ 258,175.00	\$ 65,000.00	\$ 65,000.00
Music Dept	\$ 20,000.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
Food Pantry	\$ 13,000.00	\$ 10,000.00	\$ 35,000.00	\$ 25,000.00	\$ 25,000.00
Pride Center	\$ 105,000.00	\$ 112,000.00	\$ 70,000.00	\$ 115,000.00	\$ 117,000.00
Student Community Programs				\$ 80,000.00	\$ 70,000.00
Student Accounting	\$ 197,300.00	\$ 170,000.00	\$ 172,000.00	\$ 170,000.00	\$ 170,000.00
Eagle Sync	\$ -	\$ 29,000.00	\$ 29,000.00	\$ 25,000.00	\$ 30,000.00
Supplemental	\$ 27,525.00	N/A	N/A	N/A	N/A
Symposium	\$ 6,000.00	N/A	N/A	N/A	N/A
The Easterner	\$ 120,000.00	\$ 85,000.00	\$ 45,000.00	\$ 45,000.00	\$ 42,000.00
Total	\$ 5,387,040.00	\$ 4,186,387.00	\$ 4,189,240.00	\$ 3,900,000.00	\$ 3,700,000.00